

# Energy Efficiency Program Activity by Town

Town Name: DENNIS  
 Program Period: 2023  
 Current Dates: 8/1/2023 - 8/31/2023  
 Cumulative Dates: 1/1/2023 - 8/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	18,025.60	\$15,504.00	10	33,760.16	\$29,283.00	30	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	5,895.00	\$22,867.79	24	104,698.00	\$307,975.45	166	\$904,434.01	34.05%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$6,355.00	29	0.00	\$32,043.21	132	\$107,536.00	29.80%
<b>A2c - Residential Retail</b>	-2,432.32	\$12,674.74	25	35,467.75	\$388,515.15	288	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$80,865.45	34	0.00	\$318,613.90	112	\$0.00	0.00%
<b>Res Subtotal</b>	<b>21,488.28</b>	<b>\$138,266.98</b>	<b>122.00</b>	<b>173,925.92</b>	<b>\$1,076,430.71</b>	<b>728</b>	<b>\$1,011,970.01</b>	
<b>Res % of Total</b>	<b>30.26%</b>	<b>75.48%</b>	<b>83.56%</b>	<b>23.40%</b>	<b>67.75%</b>	<b>82.92%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	11,692.08	\$33,476.46	11	52,184.09	\$255,493.11	84	\$374,515.57	68.22%
<b>IE Subtotal</b>	<b>11,692.08</b>	<b>\$33,476.46</b>	<b>11.00</b>	<b>52,184.09</b>	<b>\$255,493.11</b>	<b>84</b>	<b>\$374,515.57</b>	
<b>IE % of Total</b>	<b>16.46%</b>	<b>18.28%</b>	<b>7.53%</b>	<b>7.02%</b>	<b>16.08%</b>	<b>9.57%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	253.00	\$10,568.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	1,572.48	\$4,045.72	2	53,059.52	\$58,017.17	31	\$496,638.47	11.68%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$727.07	2	76,867.13	\$68,676.34	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	36,261.64	\$6,660.00	9	387,024.49	\$119,740.50	32	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>37,834.12</b>	<b>\$11,432.79</b>	<b>13.00</b>	<b>517,204.14</b>	<b>\$257,002.01</b>	<b>66</b>	<b>\$496,638.47</b>	
<b>C&amp;I % of Total</b>	<b>53.28%</b>	<b>6.24%</b>	<b>8.90%</b>	<b>69.58%</b>	<b>16.17%</b>	<b>7.52%</b>	<b>26.37%</b>	
<b>Total</b>	<b>71,014.48</b>	<b>\$183,176.23</b>	<b>146</b>	<b>743,314.14</b>	<b>\$1,588,925.83</b>	<b>878</b>	<b>\$1,883,124.05</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.